

RESOLUTION 2015-06

A RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, MODIFYING ORDINANCE 455, PROVIDING FOR A TEMPORARY REDUCTION IN ITS CAPITAL FACILITIES CHARGE FOR WATER AND WASTEWATER, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Port St. Joe operates and maintains a water treatment and distribution system to provide centralized potable drinking water for the community and surrounding areas, and

WHEREAS, the City of Port St. Joe operates and maintains a wastewater collection and treatment system to provide centralized treatment of the wastewater generated within the community and surrounding areas, and

WHEREAS, the City of Port St. Joe's water system and wastewater system operate as enterprise funds that operate fiscally utilizing revenues associated with water treatment and wastewater treatment, and

WHEREAS, the City of Port St. Joe generates revenue to fund the construction of surface and groundwater production, water treatment and storage facilities, and a water distribution piping system by charging water capital facilities charges to each new connection; and

WHEREAS, the City of Port St. Joe generates revenue to fund the construction of wastewater collection, pumping, force main, treatment, and disposal facilities by charging wastewater capital facilities charges to each new connection; and

WHEREAS, the City of Port St. Joe has employed Burton and Associates, Inc., to study the water and wastewater capital facilities needs of the city, and

WHEREAS, Burton and Associates, Inc., have determined the current capital facilities charges for water and wastewater imposed by Ordinance 455 are in excess of charges necessary for the proper operation of the system; and

WHEREAS, the City Commission of the City of Port St. Joe determines the recommendations by Burton and Associates, Inc., are based on the most recent and localized data and that the recommendations are sound and fiscally responsible;

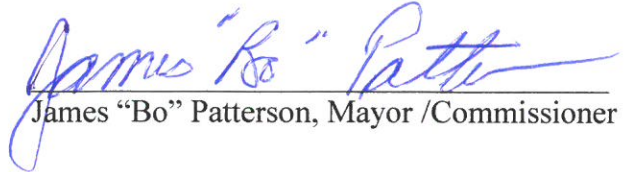
NOW THEREFORE, BE IT RESOLVED BY THE CITY Commission of the city of Port St. Joe, Florida as follows:

1. The capital facility charges identified in Ordinance 455 are hereby modified as set forth in Exhibit A attached hereto.
2. The capital facility charges set forth herein shall be effective September 15, 2015. They shall remain in effect unless changed by further action of this board.

3. Effective date. This Resolution shall become immediately effective.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 15th day of September, 2015.

The City of Port St. Joe


James "Bo" Patterson, Mayor /Commissioner

ATTEST: 
Charlotte M. Pierce, City Clerk

Exhibit A

Water Capital Facilities Charge Schedule for Ordinance per 10/6/15 Commission Meeting

Effective Date: 10/1/2014						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Water Capital Facilities Charge		
Size	Type			Treatment Facilities	Distribution Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,608.00	\$ 406.00	\$ 2,014.00
1"	Positive Displacement	25	2.5	\$ 4,020.00	\$ 1,015.00	\$ 5,035.00
1-1/2"	Positive Displacement	50	5.0	\$ 8,040.00	\$ 2,030.00	\$ 10,070.00
2"	Positive Displacement	80	8.0	\$ 12,864.00	\$ 3,248.00	\$ 16,112.00
3"	Compound	160	16.0	\$ 25,728.00	\$ 6,496.00	\$ 32,224.00
3"	Turbine	350	35.0	\$ 56,280.00	\$ 14,210.00	\$ 70,490.00
4"	Compound	250	25.0	\$ 40,200.00	\$ 10,150.00	\$ 50,350.00
4"	Turbine	1,000	100.0	\$ 160,800.00	\$ 40,600.00	\$ 201,400.00
6"	Compound	500	50.0	\$ 80,400.00	\$ 20,300.00	\$ 100,700.00
6"	Turbine	2,000	200.0	\$ 321,600.00	\$ 81,200.00	\$ 402,800.00

Effective Date: 10/1/2015						
30% Reduction for one year, 10/1/2015-10/1/2016						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Water Capital Facilities Charge		
Size	Type			Treatment Facilities	Distribution Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,125.60	\$ 284.20	\$ 1,409.80
1"	Positive Displacement	25	2.5	\$ 2,814.00	\$ 710.50	\$ 3,524.50
1-1/2"	Positive Displacement	50	5.0	\$ 5,628.00	\$ 1,421.00	\$ 7,049.00
2"	Positive Displacement	80	8.0	\$ 9,004.80	\$ 2,273.60	\$ 11,278.40
3"	Compound	160	16.0	\$ 18,009.60	\$ 4,547.20	\$ 22,556.80
3"	Turbine	350	35.0	\$ 39,396.00	\$ 9,947.00	\$ 49,343.00
4"	Compound	250	25.0	\$ 28,140.00	\$ 7,105.00	\$ 35,245.00
4"	Turbine	1,000	100.0	\$ 112,560.00	\$ 28,420.00	\$ 140,980.00
6"	Compound	500	50.0	\$ 56,280.00	\$ 14,210.00	\$ 70,490.00
6"	Turbine	2,000	200.0	\$ 225,120.00	\$ 56,840.00	\$ 281,960.00

Exhibit A

Sewer Capital Facilities Charge Schedule for Ordinance per 10/6/15 Commission Meeting

Effective Date: 10/1/2014						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Sewer Capital Facilities Charge		
Size	Type			Treatment Facilities	Collection Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 2,130.00	\$ 726.00	\$ 2,856.00
1"	Positive Displacement	25	2.5	\$ 5,325.00	\$ 1,815.00	\$ 7,140.00
1-1/2"	Positive Displacement	50	5.0	\$ 10,650.00	\$ 3,630.00	\$ 14,280.00
2"	Positive Displacement	80	8.0	\$ 17,040.00	\$ 5,808.00	\$ 22,848.00
3"	Compound	160	16.0	\$ 34,080.00	\$ 11,616.00	\$ 45,696.00
3"	Turbine	350	35.0	\$ 74,550.00	\$ 25,410.00	\$ 99,960.00
4"	Compound	250	25.0	\$ 53,250.00	\$ 18,150.00	\$ 71,400.00
4"	Turbine	1,000	100.0	\$ 213,000.00	\$ 72,600.00	\$ 285,600.00
6"	Compound	500	50.0	\$ 106,500.00	\$ 36,300.00	\$ 142,800.00
6"	Turbine	2,000	200.0	\$ 426,000.00	\$ 145,200.00	\$ 571,200.00

Effective Date: 10/1/2015						
30% Reduction for one year, 10/1/2015-10/1/2016						
Water Meter		Maximum Continuous Flow Rate	Equivalent Residential Connection	Sewer Capital Facilities Charge		
Size	Type			Treatment Facilities	Collection Facilities	Total
(in.)		(gpm)	(ERC)			
5/8" X 3/4"	Positive Displacement	10	1.0	\$ 1,491.00	\$ 508.20	\$ 1,999.20
1"	Positive Displacement	25	2.5	\$ 3,727.50	\$ 1,270.50	\$ 4,998.00
1-1/2"	Positive Displacement	50	5.0	\$ 7,455.00	\$ 2,541.00	\$ 9,996.00
2"	Positive Displacement	80	8.0	\$ 11,928.00	\$ 4,065.60	\$ 15,993.60
3"	Compound	160	16.0	\$ 23,856.00	\$ 8,131.20	\$ 31,987.20
3"	Turbine	350	35.0	\$ 52,185.00	\$ 17,787.00	\$ 69,972.00
4"	Compound	250	25.0	\$ 37,275.00	\$ 12,705.00	\$ 49,980.00
4"	Turbine	1,000	100.0	\$ 149,100.00	\$ 50,820.00	\$ 199,920.00
6"	Compound	500	50.0	\$ 74,550.00	\$ 25,410.00	\$ 99,960.00
6"	Turbine	2,000	200.0	\$ 298,200.00	\$ 101,640.00	\$ 399,840.00